

	<p align="center"><b>Health and Wellbeing Board</b> 7 October 2019</p>
	<p align="center"><b>Report from the Director of Integrated Care</b></p>
<p><b>Better Care Fund Plan 2019/20</b></p>	

<b>Wards Affected:</b>	All
<b>Key or Non-Key Decision:</b>	N/A
<b>Open or Part/Fully Exempt:</b> <small>(If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)</small>	Open
<b>No. of Appendices:</b>	None
<b>Background Papers:</b>	None
<b>Contact Officer(s):</b> <small>(Name, Title, Contact Details)</small>	Tom Shakespeare, Director of Integrated Care, tom.shakespeare@brent.gov.uk

## **1.0 Purpose of the Report**

- 1.1 To note the changes in the Better Care Fund (BCF) national requirements and plan in 2019/20
- 1.2 To provide a summary of the projects and funding included as part of the 2019/20 (BCF) Plan submission, for approval by the Board

## **2.0 Recommendation(s)**

- 2.1 For the Board to approve the proposed projects and funding as part of the Better Care Fund Plan for 2019/20

## **3.0 Key changes in the BCF Plan 2019/20**

- 3.1 The BCF national policy guidance for the 2019/20 plan highlighted a number of changes from the previous plan submission from 2017/18 and 2018/19, including:
  - An uplift in the CCG minimum contribution, including £400,000 increase in CCG contribution to adult social care
  - Adult Social Care Winter Funding (£1.34m) included as part of BCF planning process
- 3.2 A number of schemes from the previous BCF Plan have changed. Eg
  - Care Act implementation has been completed
  - Adult social care step down contributions have reduced

#### 4.0 Proposed schemes for 2019/20

4.1 The following are proposed schemes and funding for the BCF plan for 2019/20:

##### CCG Commissioned services

#	Scheme name	Brief description	Area of spend	Source of funding	New/ Existing	Expenditure	Provider
1	Whole Systems	Whole systems support	Community Health	Minimum CCG Contribution	Existing	£1,647,385	Private Sector
2	STARRS & Integrated STARRS & C-SPA	Community rapid response service	Community Health	Minimum CCG Contribution	Existing	£5,037,276	NHS Community Provider
3	Extended STARRS	Proactive outreach of rapid response service	Community Health	Minimum CCG Contribution	Existing	£966,335	NHS Community Provider
4	ICP	Development of Integrated Care partnership arrangements	Community Health	Minimum CCG Contribution	New	£600,000	Private Sector
5	Reablement home care packages	Provision of reablement packages at home	Community Health	Minimum CCG Contribution	Existing	£550,000	Local Authority
6	Falls support scheme	Falls prevention service	Community Health	Minimum CCG Contribution	New	£362,000	NHS Community Provider
7	Winter surge	Funding to support winter surge	Community Health	Minimum CCG Contribution	New	£21,000	Private Sector
8	Step down beds	Provision of step down beds to support discharge to assess and complex care	Community Health	Minimum CCG Contribution	Existing	£250,000	Local Authority
9	Contribution to District Nursing	Support to district nursing, as part of new ICP	Community Health	Minimum CCG Contribution	New	£59,040	NHS Community Provider
10	Primary Care GP enhanced contract	Support to care homes to support hospital discharge and reduce admissions	Community Health	Minimum CCG Contribution	Existing	£696,183	Private Sector

11	FNC/Con Care	Provision of CHC and FNC	Continuing Care	Minimum CCG Contribution	Existing	£3,809,595	Private Sector
12	BCF and STP Programme Management	Support staffing for integrated transformation team	Programme management	Minimum CCG Contribution	Existing	£270,000	Local Authority

## LA Commissioned services

#	Scheme name	Brief description	Area of spend	Source of funding	New/ Existing	Expenditure	Provider
14	Residential Provision	Spot provision of residential care placements	Social Care	Minimum CCG Contribution	Existing	£1,283,854	Local Authority
15	Carers Service	Brent Gateway service to support carers	Social Care	Minimum CCG Contribution	Existing	£204,000	Local Authority
16	Reablement Service (IRRS)	Funding integrated rehab and reablement service	Social Care	Minimum CCG Contribution	Existing	£948,000	Local Authority
17	Reablement Home Care Packages	Provision of reablement packages at home	Social Care	Minimum CCG Contribution	Existing	£750,000	Local Authority
18	Hospital discharge team	Staffing hospital discharge team to facilitate timely hospital discharge	Social Care	Minimum CCG Contribution	Existing	£719,000	Local Authority
19	Step Down Beds	Contribution to provision of step down nursing beds for discharge to assess for CHC and complex care	Social Care	Minimum CCG Contribution	Existing	£255,000	Local Authority
20	Nursing Care Provision	Spot provision of nursing care placements	Social Care	Minimum CCG Contribution	Existing	£2,436,386	Local Authority
21	Disability Facilities Grant	Provision of a integrated universal access services to support home adaptations. Budget is pooled with other grants to provide this service	Social Care	DFG	Existing	£4,685,921	Local Authority
22	BCF and STP Programme Management	Support staffing for integrated transformation team	Social Care	Minimum CCG Contribution	Existing	£300,000	Local Authority

23	Discharge to Assess	Provision of care packages to cover early discharge from hospital and double up care (for 6 weeks)	Social Care	iBCF	Existing	£1,500,000	Local Authority
24	New Accommodation Independent Living	Provision of new supported living units to support people to remain independent	Social Care	iBCF	Existing	£3,417,698	Local Authority
25	Reablement and Step Down Beds	Spot purchase step down provision to meet demand	Social Care	iBCF	Existing	£800,000	Local Authority
26	Homecare	Provision of homecare packages	Social Care	iBCF	Existing	£4,041,590	Local Authority
27	Block Purchasing of Beds	Block provision of nursing beds	Social Care	iBCF	Existing	£1,000,000	Local Authority
28	Additional Social Work, Occupational Therapy and Housing Staff	Additional staff to support hospital discharge and MDT	Social Care	iBCF	Existing	£850,000	Local Authority
29	Handy Man Service	Handy man service to provide speedy adaptations/blitz cleans to support hospital discharge	Social Care	Winter Pressures Grant	Existing	£31,000	Local Authority
30	Fund additional placements, both block and spot	Additional nursing and residential placements to meet surge pressures during Winter	Social Care	Winter Pressures Grant	New	£892,037	Local Authority
31	Housing Assessments (B&B)	Additional resource to support timely housing assessments	Social Care	Winter Pressures Grant	New	£10,000	Local Authority
32	Fund additional social work and care assessor resource for Hospital Discharge Team	Expand staffing to hospital discharge team to ensure resilience during Winter, whilst supporting expansion of Home First pathways	Social Care	Winter Pressures Grant	New	£217,000	Local Authority
33	Pathway 3-Home First implementation (overnight care)	Expand Home First team to ensure capacity to manage complex patients who can be discharged home	Social Care	Winter Pressures Grant	New	£100,000	Local Authority

34	Integrated discharge pathway (2x Sen Pracs) for 9 months	Backfill of existing roles to enable key staff to take leading role in transformation and implementation of new integrated discharge pathways	Social Care	Winter Pressures Grant	New	£93,000	Local Authority
35	Positive behavioural management in care homes	Pilot of new service to support people with demntia in care homes to reduce NEL and discharges	Social Care	Minimum CCG Contribution	New	£83,000	Local Authority
36	Voluntary sector support	Support to co-ordinate pathway 0 discharges from 3 main Trusts	Social Care	Minimum CCG Contribution	New	£15,000	Local Authority
37	Fund 2 Social Workers in the Home First team	Additional capacity to manage increased flow into Home First pathway	Social Care	Minimum CCG Contribution	New	£104,000	Local Authority
38	Reablement training	Provision of training to reablement providers to drive up quality and effectiveness of reablement	Social Care	Minimum CCG Contribution	New	£20,000	Local Authority
39	Assistive technology	Pilot of new TEC equipment to enable people to remain independent and at home	Social Care	Minimum CCG Contribution	New	£70,000	Local Authority
40	Placement premium plus	Additional funding for nursing and residential homes for timely assessment and placement from hospital	Social Care	Minimum CCG Contribution	New	£35,000	Local Authority
41	Nurse Assessor	CHC nurse assessor to manage hospital discharge into Home First and step down beds, and support flow through step down beds	Social Care	Minimum CCG Contribution	New	£67,400	Local Authority
	Extra care (Visram) step down capacity	Additional capacity in extra care to support step down	Social Care	Minimum CCG Contribution	New	£415,000	Local Authority

## 5.0 Financial Implications

5.1 The following table summarises the financial contributions to each of the schemes summarised in Section 4

Running Balances	Income	Expenditure	Balance
DFG	£4,685,921	£4,685,921	£0
Minimum CCG Contribution	£21,974,454	£21,974,454	£0
iBCF	£11,609,288	£11,609,288	£0
Winter Pressures Grant	£1,343,037	£1,343,037	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
<b>Total</b>	<b>£39,612,700</b>	<b>£39,612,700</b>	<b>£0</b>

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£6,244,517	£14,268,814	£0
Adult Social Care services spend from the minimum CCG allocations	£7,705,322	£7,705,640	£0

## 6.0 Legal Implications

6.1 None

## 7.0 Equality Implications

7.1 None directly

## 7.0 Consultation with Ward Members and Stakeholders

7.1 Ongoing

## 8.0 Human Resources/Property Implications (if appropriate)

8.1 Continue to review

### **Report sign off:**

#### **Phil Porter**

Strategic Director Adults and Housing, Brent Council

#### **Sheik Auladin**

Chief Operating Officer, Brent CCG